

VILLAGE OF KENMORE,
NEW YORK



2026 - 2027
Adopted Budget

VILLAGE OF KENMORE

ADOPTED BUDGET

2026 - 2027

| | Exhibit / Schedule | Page |
|---|-------------------------------|-------------|
| Summary of Budget by Fund..... | Exhibit A | 1 |
| Summary of Appropriations by Fund..... | Exhibit B | 2 |
| Summary of Budget - Debt Service Fund..... | Exhibit C | 4 |
| General Fund: | | |
| Appropriations..... | Schedule 1-1 | 5 |
| Estimated Revenues..... | Schedule 2-1 | 16 |
| Community Development Fund: | | |
| Appropriations..... | Schedule 1-CD | 18 |
| Estimated Revenues..... | Schedule 2-CD | 19 |
| Water Fund: | | |
| Appropriations..... | Schedule 1-6 | 20 |
| Estimated Revenues..... | Schedule 2-6 | 22 |
| Sewer Fund: | | |
| Appropriations..... | Schedule 1-7 | 23 |
| Estimated Revenues..... | Schedule 2-7 | 24 |
| Debt Service Fund: | | |
| Appropriations..... | Schedule 1-V | 25 |
| Estimated Revenues..... | Schedule 2-V | 26 |
| Estimated Fund Balance at End of Present Fiscal Year.. | Schedule 3 | 27 |
| Estimate of Special Reserves as of January 31, 2026.... | Schedule 4 | 28 |
| Detailed Schedule of Debt Redemption and Interest Expense | | |
| Provided for in the 2026 - 2027 Budget..... | | 29 |
| Assessor's Exemption Impact Report..... | | Appendix A |

VILLAGE OF KENMORE
 SUMMARY OF ADOPTED BUDGET BY FUNDS
 FOR THE FISCAL YEAR - JUNE 1, 2026 TO MAY 31, 2027

| | <u>Total</u> | <u>General Fund</u> | <u>Community Development Fund</u> | <u>Water Fund</u> | <u>Sewer Fund</u> |
|---|-----------------------|--------------------------------|------------------------------------|-------------------|-------------------|
| Budget Appropriations | \$ 24,398,801 | \$ 19,465,061 | \$ 271,221 | \$ 2,125,617 | \$ 2,536,902 |
| Less: | | | | | |
| Estimated Revenues Other Than Real Estate Taxes | 8,881,821 | 4,150,600 | 271,221 | 2,050,000 | 2,410,000 |
| Appropriated Fund Balance | 2,402,519 | 2,200,000 | - | 75,617 | 126,902 |
| Total Revenue | 11,284,340 | 6,350,600 | 271,221 | 2,125,617 | 2,536,902 |
| Water Frontage Tax Levy | - | - | | | |
| Real Property Tax Levy | 13,114,461 | 13,114,461 | | | |
| Total to be raised | | | | | |
| Real Property Tax Levy | <u>\$ 13,114,461</u> | <u>\$ 13,114,461</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |
| | <u>Total</u> | <u>Homestead Base Property</u> | <u>Non-Homestead Base Property</u> | | |
| Homestead Local Adjusted Base Proportions | 50.00% | 80.8843% | 19.1157% | | |
| Home / Non-Homestead Proportion of Levy | \$ 13,114,461 | \$ 10,607,540 | \$ 2,506,921 | | |
| Assessed Valuation | <u>\$ 286,310,130</u> | <u>\$ 251,576,301</u> | <u>\$ 34,733,829</u> | | |
| Tax Rate Per \$1,000 Valuation | | <u>\$ 42.1643</u> | <u>\$ 72.1752</u> | | |
| Tax Rates for 2025-2026 | | \$ 40.34 | \$ 65.55 | | |
| Dollar Change (per \$1,000 of valuation) | | \$ 1.82 | \$ 6.63 | | |
| Percentage Change | | 4.52% | 10.11% | | |

VILLAGE OF KENMORE

ADOPTED BUDGET-SUMMARY OF APPROPRIATIONS BY FUNDS
FOR THE FISCAL YEAR - JUNE 1, 2026 TO MAY 31, 2027

| | Total Funds | General Fund | Community Development Fund | Water Fund | Sewer Fund |
|---|----------------|-----------------|----------------------------------|---------------|---------------|
| General Government Support: | | | | | |
| Board of Trustees | \$ 39,800 | \$ 39,800 | \$ - | \$ - | \$ - |
| Village Justice | 140,033 | 140,033 | - | - | - |
| Mayor | 24,000 | 24,000 | - | - | - |
| Village Clerk-Treasurer | 757,381 | 757,381 | - | - | - |
| Tax Arrears Board | - | - | - | - | - |
| Law | 90,138 | 90,138 | - | - | - |
| Buildings | 108,000 | 108,000 | - | - | - |
| Central Garage | 1,231,951 | 1,231,951 | - | - | - |
| Special Items | 929,000 | 812,700 | - | 74,150 | 42,150 |
| | 3,320,303 | 3,204,003 | - | 74,150 | 42,150 |
| Public Safety: | | | | | |
| Police | 3,625,235 | 3,625,235 | - | - | - |
| On Street Parking | 8,200 | 8,200 | - | - | - |
| Fire Department | 890,315 | 890,315 | - | - | - |
| Control of Animals | 6,000 | 6,000 | - | - | - |
| Safety Inspection | 296,575 | 296,575 | - | - | - |
| | 4,826,325 | 4,826,325 | - | - | - |
| Transportation: | | | | | |
| Street Administration | 685,988 | 685,988 | - | - | - |
| Street Maintenance | 382,816 | 382,816 | - | - | - |
| Permanent Improvements-CHIPS | 150,000 | 150,000 | - | - | - |
| Snow Removal | 490,316 | 490,316 | - | - | - |
| Street Lighting | 292,510 | 292,510 | - | - | - |
| Sidewalk Maintenance | 3,000 | 3,000 | - | - | - |
| | 2,004,630 | 2,004,630 | - | - | - |
| Economic Assistance & Opportunity: | | | | | |
| Publicity | 33,000 | 33,000 | - | - | - |
| Culture & Recreation: | | | | | |
| Youth Programs | 182,980 | 182,980 | - | - | - |
| Juvenile Aid | 143,291 | 143,291 | - | - | - |
| Historian | 500 | 500 | - | - | - |
| | 326,771 | 326,771 | - | - | - |

VILLAGE OF KENMORE

ADOPTED BUDGET-SUMMARY OF APPROPRIATIONS BY FUNDS
FOR THE FISCAL YEAR - JUNE 1, 2026 TO MAY 31, 2027

| | Total Funds | General Fund | Community Development Fund | Water Fund | Sewer Fund |
|---------------------------------------|------------------------|-------------------------|---|-----------------------|-----------------------|
| Home & Community Services: | | | | | |
| Storm Sewers | 358,760 | 358,760 | - | - | - |
| Refuse and Garbage | 889,265 | 889,265 | - | - | - |
| Street Cleaning | 403,721 | 403,721 | - | - | - |
| Shade Trees | 204,407 | 204,407 | - | - | - |
| | <u>1,856,153</u> | <u>1,856,153</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Employee Benefits | <u>5,847,450</u> | <u>5,473,645</u> | <u>-</u> | <u>210,970</u> | <u>162,835</u> |
| Interfund Transfers: | | | | | |
| Capital Projects Fund | - | - | - | - | - |
| Debt Service Fund | 2,728,045 | 1,740,534 | - | 329,356 | 658,155 |
| | <u>2,728,045</u> | <u>1,740,534</u> | <u>-</u> | <u>329,356</u> | <u>658,155</u> |
| Water Services: | | | | | |
| Water Administration | 38,100 | - | - | 38,100 | - |
| Source of Supply | 1,035,000 | - | - | 1,035,000 | - |
| Transmission and Distribution | 438,041 | - | - | 438,041 | - |
| | <u>1,511,141</u> | <u>-</u> | <u>-</u> | <u>1,511,141</u> | <u>-</u> |
| Sewer Services: | | | | | |
| Sanitary Sewer Administration | 85,300 | - | - | - | 85,300 |
| Sanitary Sewers | 1,588,462 | - | - | - | 1,588,462 |
| | <u>1,673,762</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>1,673,762</u> |
| Community Development: | | | | | |
| Public Works | 195,221 | - | 195,221 | - | - |
| Rehabilitation Loans & Grants | 44,000 | - | 44,000 | - | - |
| Public Service | 32,000 | - | 32,000 | - | - |
| | <u>271,221</u> | <u>-</u> | <u>271,221</u> | <u>-</u> | <u>-</u> |
| TOTAL APPROPRIATIONS | <u>\$ 24,398,801</u> | <u>\$ 19,465,061</u> | <u>\$ 271,221</u> | <u>\$ 2,125,617</u> | <u>\$ 2,536,902</u> |

VILLAGE OF KENMORE
SUMMARY OF ADOPTED BUDGET - DEBT SERVICE FUND

| | |
|--|---------------------|
| Budget Appropriations | <u>\$ 3,129,045</u> |
| Less: | |
| Estimated Revenues Other Than Real Estate Taxes | 2,728,045 |
| Appropriated Fund Balance | <u>401,000</u> |
| Total Revenue and Appropriated Fund Balance | <u>3,129,045</u> |
| Balance of Appropriations to be Raised by Real Property Tax Levy | <u><u>\$ -</u></u> |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - GENERAL FUND

Schedule 1-1

2026-2027

| | | | |
|-------------------------------------|--------------|---------------|---------|
| 1.1010. Board of Trustees | | | |
| <u>.100 Personal Services</u> | | \$ 39,000 | |
| <u>.400 Contractual Expenses</u> | | | |
| .429 Unclassified | \$ 300 | | |
| .470 Expense & Travel | 500 | | |
| Total Contractual Expenses | | <u>800</u> | |
| Total Board of Trustees | | | 39,800 |
| | | | |
| 1.1110. Village Justice | | | |
| <u>.100 Personal Services</u> | | 125,533 | |
| .220 Office Equipment | <u>500</u> | | |
| Total Equipment | | 500 | |
| <u>.400 Contractual Expenses</u> | | | |
| .401 Office Supplies | 3,000 | | |
| .432 Dues and Subscriptions | 3,000 | | |
| .435 Contractual Services | 7,000 | | |
| .436 Postage | <u>1,000</u> | | |
| Total Contractual Expenses | | <u>14,000</u> | |
| Total Village Justice | | | 140,033 |
| | | | |
| 1.1210. Mayor | | | |
| <u>.100 Personal Services</u> | | 16,000 | |
| <u>.200 Equipment</u> | | | |
| .220 Office Equipment | | 100 | |
| <u>.400 Contractual Expenses</u> | | | |
| .401 Office Supplies | 200 | | |
| .431 Telephone & Police Signals | 500 | | |
| .432 Dues & Subscriptions | 6,300 | | |
| .470 Expense & Travel Reimbursement | <u>900</u> | | |
| Total Contractual Expenses | | <u>7,900</u> | |
| Total Mayor | | | 24,000 |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - GENERAL FUND

2026-2027

1.1325. Village Clerk - Treasurer

| | | | |
|---|---------|----------------|---------|
| <u>.100 Personal Services</u> | | 491,281 | |
| <u>.200 Equipment</u> | | | |
| .220 Office Equipment | | 4,000 | |
| <u>.400 Contractual Expenses</u> | | | |
| .401 Office Supplies | 8,500 | | |
| .429 Unclassified | 500 | | |
| .430 Printing & Advertising | 5,000 | | |
| .431 Telephone & Police Signals | 8,000 | | |
| .432 Dues & Subscriptions | 1,500 | | |
| .434 Professional services | 100,000 | | |
| .435 Contractual Services | 55,000 | | |
| .436 Postage | 9,000 | | |
| .437 IT | 60,000 | | |
| .457 Furniture, Fixtures and Office Equipment | 14,000 | | |
| .470 Expense & Travel Reimbursement | 100 | | |
| .471 Training & Education Expense | 500 | | |
| Total Contractual Expenses | | <u>262,100</u> | |
| Village Clerk - Treasurer | | | 757,381 |

1.1420. Law

| | | | |
|-----------------------------------|--------|---------------|--------|
| <u>.100 Personal Services</u> | | 24,338 | |
| <u>.400 Contractual Expenses:</u> | | | |
| Services & Other Expenses: | | | |
| .432 Dues & Subscriptions | 100 | | |
| .434 Professional Services | 65,000 | | |
| .471 Training & Education | 700 | | |
| Total Contractual Expenses | | <u>65,800</u> | |
| Total Law | | | 90,138 |

1.1620. Buildings

| | | | |
|----------------------------------|--|----------------|---------|
| <u>.400 Contractual Expenses</u> | | | |
| .499 Municipal Lease | | 108,000 | |
| Total Buildings | | <u>108,000</u> | 108,000 |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - GENERAL FUND

2026-2027

1.1640. Central Garage

| | | | |
|--|---------|---------|-----------|
| <u>.100 Personal Services</u> | | 376,651 | |
| <u>.200 Equipment</u> | | | |
| .215 Permanent Improvements | 15,000 | | |
| .220 Office Equipment | 1,000 | | |
| .250 Other Equipment | 8,000 | | |
| Total Equipment | | 24,000 | |
| <u>.400 Contractual Expenses</u> | | | |
| .401 Office Supplies | 5,000 | | |
| .402 Janitorial Supplies | 6,500 | | |
| .414 Landscaping Materials | 1,000 | | |
| .419 Building Maintenance - Materials & Supplies | 45,000 | | |
| .431 Telephone & Police Signals | 6,600 | | |
| .435 Contractual Services | 635,000 | | |
| .438 Light, Heat and Water | 47,900 | | |
| .450 New Equipment Leases | 44,000 | | |
| .452 Trucks & Related Equipment | 40,300 | | |
| Total Contractual Expenses | | 831,300 | |
| Total Central Garage | | | 1,231,951 |

1.1900 Special Items

| | | | |
|---|--|---------|---------|
| 1.1910.4 Fire and Liability Insurance | | 346,500 | |
| 1.1920.4 Dues to Associations | | 200 | |
| 1.1922.4 Refunds | | 1,000 | |
| 1.1930.4 Claims | | 50,000 | |
| 1.1989.4 Professional Services-Grant Writer | | 30,000 | |
| 1.1990.0 Contingent | | 335,000 | |
| 1.1991.0 Taylor Law - Arbitration/Negotiation Expense | | 50,000 | |
| Total Special Items | | | 812,700 |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - GENERAL FUND

2026-2027

| | | | |
|----------------|--|-----------|-----------|
| 1.3120. | Police | | |
| | <u>.100 Personal Services</u> | | 3,291,035 |
| | <u>.200 Equipment</u> | | |
| | .210 Furniture & Furnishings | 3,000 | |
| | .220 Office Equipment | 5,000 | |
| | .230 Motor Vehicle Equipment | 106,000 | |
| | .250 Other Equipment | 24,000 | |
| | Total Equipment | 138,000 | |
| | <u>.400 Contractual Expenses</u> | | |
| | .401 Office Supplies | 6,500 | |
| | .402 Janitorial Supplies | 3,500 | |
| | .403 Uniforms | 14,000 | |
| | .407 Public Safety and Medical Supplies | 2,700 | |
| | .408 Range Supplies | 3,200 | |
| | .414 Landscaping Materials | 1,000 | |
| | .416 Gasoline & Oil | 47,000 | |
| | .417 Automotive Equipment & Parts | 13,000 | |
| | .419 Building Maintenance - Materials & Supplies | 12,600 | |
| | .429 Unclassified | 3,500 | |
| | .430 Printing & Advertising | 3,500 | |
| | .431 Telephone & Police Signals | 14,000 | |
| | .432 Dues & Subscriptions | 1,600 | |
| | .435 Contractual Services | 33,000 | |
| | .438 Light, Heat and Water | 15,000 | |
| | .451 Automobiles & Related Equipment | 8,000 | |
| | .454 Building Equipment | 1,000 | |
| | .455 Public Safety Equipment | 3,000 | |
| | .457 Furniture, Fixtures and Office Equipment | 700 | |
| | .470 Expense & Travel Reimbursement | 1,000 | |
| | .471 Training & Education Expense | 6,000 | |
| | .472 Physical Exams and Blood Tests | 1,500 | |
| | .473 Prisoner Care and Meals | 900 | |
| | Total Contractual Expenses | 196,200 | |
| | Total Police | 3,625,235 | 3,625,235 |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - GENERAL FUND

| | | 2026-2027 | |
|----------------|---|-----------|---------|
| 1.3320. | On Street Parking | | |
| | <u>.100 Personal Services</u> | 3,000 | |
| | <u>.400 Contractual Expenses</u> | | |
| | .411 Parking Meter Material & Supplies | 5,200 | |
| | Total Contractual Expenses | 5,200 | |
| | Total On Street Parking | | 8,200 |
| | | | |
| 1.3410. | Fire Department | | |
| | <u>.100 Personal Services</u> | 450,765 | |
| | <u>.200 Equipment</u> | | |
| | .215 Permanent Improvements | 10,000 | |
| | .220 Office Equipment | 400 | |
| | .250 Other Equipment | 400 | |
| | .260 Public Safety Equipment | 40,000 | |
| | Total Equipment | 50,800 | |
| | <u>.400 Contractual Expenses</u> | | |
| | .401 Office Supplies | 2,000 | |
| | .402 Janitorial Supplies | 4,500 | |
| | .403 Uniforms | 3,500 | |
| | .407 Recharge - Extinguishers, Oxygen & Air Tanks | 12,000 | |
| | .414 Landscaping Materials | 600 | |
| | .416 Gasoline & Oil | 12,000 | |
| | .417 Automotive Equipment & Parts | 6,500 | |
| | .419 Building Maintenance - Materials & Supplies | 15,000 | |
| | .431 Telephone & Police Signals | 5,000 | |
| | .432 Dues & Subscriptions | 250 | |
| | .435 Contractual Services | 175,000 | |
| | .438 Light, Heat and Water | 10,000 | |
| | .451 Automobiles & Related Equipment | 4,500 | |
| | .452 Trucks and Related Equipment | 75,000 | |
| | .453 Other Motorized Equipment | 400 | |
| | .455 Public Safety Equipment | 40,000 | |
| | .457 Equipment Repairs | 4,000 | |
| | .470 Expense & Travel Reimbursement | 500 | |
| | .471 Training & Education Expense | 3,000 | |
| | .472 Physical Exams and Blood Tests | 15,000 | |
| | Total Contractual Expenses | 388,750 | |
| | Total Fire Department | | 890,315 |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - GENERAL FUND

2026-2027

1.3510. Control of Animals

.400 Contractual Expenses

.435 Contractual Services 1,000

.479 Rodent Control 5,000

Total Contractual Expenses 6,000

Total Control of Animals 6,000

1.3620. Safety Inspection

.100 Personal Services 234,175

.200 Equipment

.230 Motor Vehicle Equipment 21,500

Total Equipment 21,500

.400 Contractual Expenses

.401 Office Supplies 800

.403 Uniforms 1,000

.416 Gasoline & Oil 2,000

.417 Automotive Equipment & Parts 2,000

.431 Telephone & Police Signals 2,500

.432 Dues & Subscriptions 5,000

.434 Professional Services 1,600

.435 Contractual Services 12,000

.470 Expense & Travel Reimbursement 1,000

.471 Training & Education Expense 13,000

Total Contractual Expenses 40,900

Safety Inspection 296,575

1.5010. Street Administration

.100 Personal Services 214,888

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - GENERAL FUND

2026-2027

| | | | |
|----------------------------------|--|----------------|----------------|
| <u>.400 Contractual Expenses</u> | | | |
| .407 | Public Safety and Medical Supplies | 5,000 | |
| .416 | Gasoline & Oil | 200,000 | |
| .417 | Automotive Equipment & Parts | 260,000 | |
| .432 | Dues & Subscriptions | 100 | |
| .451 | Automobiles & Related Equipment | 500 | |
| .455 | Public Safety Equipment-Radio | 1,000 | |
| .470 | Expense & Travel Reimbursement | 1,500 | |
| .471 | Training & Education Expense | 1,000 | |
| .472 | Physical Exams and Blood Tests | <u>2,000</u> | |
| | Total Contractual Expenses | | <u>471,100</u> |
| | Total Street Administration | | 685,988 |
| | | | |
| 1.5110. | Street Maintenance | | |
| | <u>.100 Personal Services</u> | | 267,316 |
| | <u>.200 Equipment</u> | | |
| .260 | Public Safety Equipment | | 500 |
| | <u>.400 Contractual Expenses</u> | | |
| .403 | Uniforms | 2,000 | |
| .404 | Water Pipes and Supplies | 1,000 | |
| .406 | Sewer Pipes and Supplies | 1,000 | |
| .413 | Resurfacing Materials - Bituminous Mixture | 110,000 | |
| .429 | Unclassified | <u>1,000</u> | |
| | Total Contractual Expenses | | <u>115,000</u> |
| | Street Maintenance | | 382,816 |
| | | | |
| 1.5112. | Permanent Improvements-CHIPS | | |
| .201 | CHIPS Improvements | <u>150,000</u> | |
| | Permanent Improvements-CHIPS | | 150,000 |
| | | | |
| 1.5142. | Snow Removal | | |
| | <u>.100 Personal Services</u> | | 322,316 |
| | <u>.400 Contractual Expenses</u> | | |
| .415 | Chemicals - Rock Salt | <u>168,000</u> | |
| | Total Contractual Expenses | | <u>168,000</u> |
| | Total Snow Removal | | 490,316 |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - GENERAL FUND

2026-2027

| | | | | |
|-----------------|--|---------|---------|---------|
| 1.5182. | Street Lighting | | | |
| | <u>.100 Personal Services</u> | | | 100,210 |
| | <u>.400 Contractual Expenses</u> | | | |
| | .410 Light Standard Material | 25,000 | | |
| | .412 Street Sign Materials and Supplies | 15,000 | | |
| | .434 Professional Services | 50,000 | | |
| | .438 Light and Heat | 100,000 | | |
| | .456 Trucks & Related Equipment | 2,000 | | |
| | .471 Training & Education Expense | 300 | | |
| | | | | |
| | Total Contractual Expenses | | 192,300 | |
| | Total Street Lighting | | | 292,510 |
| | | | | |
| 1.5410A. | Sidewalk Maintenance | | | |
| | <u>.100 Personal Services</u> | | | 3,000 |
| | <u>.400 Contractual Expenses</u> | | | |
| | Total Sidewalk Maintenance | | | 3,000 |
| | | | | |
| 1.6410. | Publicity | | | |
| | <u>.100 Personal Services</u> | | | 15,000 |
| | <u>.400 Contractual Expenses</u> | | | |
| | .419 Building Maintenance - Materials & Supplies | 5,000 | | |
| | .430 Printing & Advertising | 6,000 | | |
| | .439 Farmers Market | 6,000 | | |
| | .435 Contractual Expenses | 1,000 | | |
| | | | | |
| | Total Contractual Expenses | | 18,000 | |
| | Total Publicity | | | 33,000 |
| | | | | |
| 1.7180. | Special Recreation Facility | | | |
| | <u>.100 Personal Services</u> | | | 133,680 |
| | <u>.200 Equipment</u> | | | |
| | .210 Furniture & Furnishings | 200 | | |
| | .215 Permanent Improvements | 1,000 | | |
| | .260 Public Safety Equipment | 100 | | |
| | | | | |
| | Total Equipment | | 1,300 | |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - GENERAL FUND

2026-2027

| | | | |
|--|---------|----------------|---------|
| <u>.400 Contractual Expenses</u> | | | |
| .402 Janitorial Supplies | 4,000 | | |
| .414 Landscaping | 3,000 | | |
| .419 Building Maintenance - Materials & Supplies | 7,000 | | |
| .429 Unclassified | 3,000 | | |
| 430 Security | 1,000 | | |
| .431 Telephone | 3,500 | | |
| .434 Professional Services | 2,500 | | |
| .438 Light and Heat | 24,000 | | |
| Total Contractual Expenses | | <u>48,000</u> | |
| Total Youth Programs | | | 182,980 |
| | | | |
| 1.7311. Juvenile Aid | | | |
| <u>.100 Personal Services</u> | | 134,791 | |
| <u>.400 Contractual Expenses</u> | | | |
| .401 Office Supplies | 1,200 | | |
| .429 Unclassified | 1,500 | | |
| .431 Telephone & Police Signals | 2,600 | | |
| .435 Contractual Services | 1,000 | | |
| .457 Repairs Furniture and Office Equipment | 450 | | |
| .470 Expense & Travel Reimbursement | 750 | | |
| .471 Training & Education Expense | 1,000 | | |
| Total Contractual Expenses | | <u>8,500</u> | |
| Total Juvenile Aid | | | 143,291 |
| | | | |
| 1.7510. Historian | | | |
| <u>.400 Contractual Expenses</u> | | | |
| .430 Printing & Advertising | | 500 | |
| Total Historian | | | 500 |
| | | | |
| 1.8140. Storm Sewers | | | |
| <u>.100 Personal Services</u> | | 234,760 | |
| <u>.400 Contractual Expenses</u> | | | |
| .406 Sewer Pipes and Supplies | 10,000 | | |
| .434 Professional Services | 114,000 | | |
| Total Contractual Expenses | | <u>124,000</u> | |
| Total Storm Sewers | | | 358,760 |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - GENERAL FUND

| | | | 2026-2027 |
|----------------|---------------------------------------|-----------|-----------|
| 1.8160. | Refuse and Garbage | | |
| | <u>.100 Personal Services</u> | 883,765 | |
| | <u>.400 Contractual Expenses</u> | | |
| | .429 Unclassified | 5,500 | |
| | Total Contractual Expenses | 5,500 | |
| | Total Refuse and Garbage | | 889,265 |
| | | | |
| 1.8170. | Street Cleaning | | |
| | <u>.100 Personal Services</u> | 403,721 | |
| | Total Street Cleaning | | 403,721 |
| | | | |
| 1.8560. | Shade Trees | | |
| | <u>.100 Personal Services</u> | 153,007 | |
| | <u>.400 Contractual Expenses</u> | | |
| | .407 Public Safety & Medical Supplies | 500 | |
| | .414 Landscaping Materials | 20,000 | |
| | .415 Chemicals | 500 | |
| | .435 Shade Trees | 30,000 | |
| | .470 Expense & Travel Reimbursement | 400 | |
| | Total Contractual Expenses | 51,400 | |
| | Total Shade Trees | | 204,407 |
| | | | |
| | Employee Benefits | | |
| 1.9010. | State Retirement-ERS | 665,000 | |
| 1.9015. | State Retirement-PFRS | 1,140,000 | |
| 1.9025. | Awards Program-Voluntary Fireman | 100,000 | |
| 1.9030. | Social Security | 618,000 | |
| 1.9040. | Workers Compensation | 800,000 | |
| 1.9045. | Life Insurance | 8,645 | |
| 1.9050. | Unemployment Insurance | 7,000 | |
| 1.9060. | Hospital & Dental Insurance | 2,135,000 | |
| | Total Employee Benefits | | 5,473,645 |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - GENERAL FUND

| | <u>2026-2027</u> |
|---|------------------------------------|
| 1.9901.9 Transfer to Debt Service Fund | |
| Fiscal Agent Fees | 3,000 |
| Serial Bonds - Principal | 470,000 |
| Serial Bonds - Interest | 106,584 |
| BAN - Principal | 670,000 |
| BAN - Interest | <u>490,950</u> |
| Total Transfer to Debt Service Fund | 1,740,534 |
| | |
| 1.9950.9 Transfer to Capital Projects Fund | <u>-</u> |
| | |
| TOTAL GENERAL FUND APPROPRIATIONS | <u><u>\$ 19,465,061</u></u> |

VILLAGE OF KENMORE
 2026-2027 ADOPTED BUDGET
 ESTIMATED REVENUES - GENERAL FUND

Schedule 2-1

| | | 2026-2027 |
|--|--|------------|
| Other Tax Items | | |
| 1.1081. | Other Payments in Lieu of Taxes | \$ 73,800 |
| 1.1090. | Interest and Penalties on Real Property | 32,500 |
| | Total Other Tax Items | \$ 106,300 |
| Non-Property Tax Items | | |
| 1.1116. | Cannabis Tax | 65,000 |
| 1.1120. | Non-Property Tax Distribution by County | 1,870,000 |
| 1.1130. | Utilities Gross Receipts Tax | 320,000 |
| | Total Non-Property Tax Items | 2,255,000 |
| Departmental Income | | |
| 1.1230. | Treasurer Fees | 5,200 |
| 1.1520. | Police Fees - DWI | 5,000 |
| 1.1540. | Fire Inspections | 3,000 |
| | Total Departmental Income | 13,200 |
| Transportation | | |
| 1.1710. | Public Works Service | 2,000 |
| 1.1740. | On Street Parking Meter Fees | 20,000 |
| | Total Transportation | 22,000 |
| Home and Community Services | | |
| 1.2110. | Zoning Fees | 150 |
| | Total Home and Community Services | 150 |
| Intergovernmental Charges | | |
| 1.2262. | Fire Protection Services for Other Governments | 340,000 |
| 1.2302. | Snow Removal Services for Other Governments | 32,000 |
| 1.2350. | Youth Recreation | 6,000 |
| | Total Intergovernmental Charges | 378,000 |
| Use of Money and Property | | |
| 1.2401. | Interest Earnings | 120,000 |
| | Total Use of Money and Property | 120,000 |

VILLAGE OF KENMORE
 2026-2027 ADOPTED BUDGET
 ESTIMATED REVENUES - GENERAL FUND

2026-2027

| | | <u>2026-2027</u> | |
|--|---|------------------|----------------------------|
| Licenses and Permits | | | |
| 1.2501. | Business and Occupational Licenses | | |
| | .1 Automatic Devices | 500 | |
| | .4 Occupational Licenses | 2,000 | |
| | .5 Licenses-Other | 31,000 | |
| 1.2590. | Permits | | |
| | .1 Public Safety Permits | 100 | |
| | .2 Building and Alterations | 45,000 | |
| | .4 Other-Sump Pumps, etc. | 65,000 | |
| | Total Licenses and Permits | <u>143,600</u> | 143,600 |
| Fines and Forfeitures | | | |
| 1.2610. | Fines and Forfeited Bail | 225,000 | |
| | Total Fines and Forfeitures | <u>225,000</u> | 225,000 |
| Sale of Property and Compensation for Loss | | | |
| 1.2680. | Insurance Recoveries | 10,000 | |
| 1.2651. | Sale of Refuse for Recycling | 500 | |
| 1.2655. | Sale of Property | 500 | |
| | Total Sale of Property and Compensation for Loss | <u>11,000</u> | 11,000 |
| Miscellaneous | | | |
| 1.2701. | Prior Years Expense | 5,000 | |
| 1.2705. | Gifts and Donations | - | |
| 1.2770. | Other Unclassified Revenues & Refuse for Recycling | 5,000 | |
| | Total Miscellaneous | <u>10,000</u> | 10,000 |
| State Aid | | | |
| 1.3001. | State Aid, Per Capita | 641,350 | |
| 1.3005. | State Aid, Mortgage Tax | 75,000 | |
| 1.3501. | Consolidated Highway Aid | 150,000 | |
| | Total State Aid | <u>866,350</u> | 866,350 |
| TOTAL ESTIMATED REVENUES | | | |
| OTHER THAN REAL PROPERTY TAXES - GENERAL FUND | | | \$ <u>4,150,600</u> |

VILLAGE OF KENMORE
 2026-2027 ADOPTED BUDGET
 APPROPRIATIONS - COMMUNITY DEVELOPMENT FUND

Schedule 1-CD
2026-2027

**CD 8662.0 Public Works Facilities, Site Improvements &
 Street Reconstruction and Resurfacing**

| | | |
|----------------------------------|-----------|------------|
| <u>.400 Contractual Expenses</u> | | |
| .435 | Sidewalks | \$ 195,221 |

CD 8668.0 Residential Rehabilitation Loans & Grants

| | | |
|----------------------------------|--------------|--------|
| <u>.400 Contractual Expenses</u> | | |
| .449 | Unclassified | 44,000 |
| .435 | Streets | 2,000 |

CD 8676.0 Provision of Public Service

| | | |
|-------------------------------|--------------------|--------|
| <u>.100 Personal Services</u> | | |
| | Community Policing | 20,000 |

CD 8692.0 Grants to Other Municipalities

| | | |
|----------------------------------|--|---------------|
| <u>.400 Contractual Expenses</u> | | <u>10,000</u> |
|----------------------------------|--|---------------|

TOTAL APPROPRIATIONS

\$ 271,221

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET

ESTIMATED REVENUES - COMMUNITY DEVELOPMENT FUND

| | Schedule 2-CD <u>2026-2027</u> |
|--|-------------------------------------|
| CD 4910 Federal Aid - Community Development Act | |
| Grant and Program Income | <u>\$ 271,221</u> |
| TOTAL ESTIMATED REVENUES | <u><u>\$ 271,221</u></u> |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - WATER FUND

Schedule 1-6
2026-2027

| | | | |
|----------------|--|-----------|-----------|
| 6.1900 | Special Items | | |
| 6.1910.4 | General Liability Insurance | \$ 29,150 | |
| 6.1990.4 | Contingent Account | 45,000 | |
| | Total Special Items | | 74,150 |
| | | | |
| 6.8310. | Water Administration | | |
| | <u>.100 Personal Services</u> | 29,600 | |
| | <u>.400 Contractual Expenses</u> | | |
| | .401 Office Supplies | 2,000 | |
| | .434 Professional Services | 1,500 | |
| | .436 Postage | 5,000 | |
| | Total Contractual Expenses | 8,500 | |
| | Total Water Administration | | 38,100 |
| | | | |
| 6.8320. | Source of Supply, Power and Pumping | | |
| | <u>.400 Contractual Expenses</u> | | |
| | .418 Purchase of Water for Resale | 1,035,000 | |
| | Total Source of Supply, Power and Pumping | | 1,035,000 |
| | | | |
| 6.8340. | Transmission and Distribution | | |
| | <u>.100 Personal Services</u> | 263,007 | |
| | <u>.200 Equipment</u> | | |
| | .250 Other Equipment | 500 | |
| | .270 Water Meters | 100,000 | |
| | .271 Water Meter Repurchase | 5,000 | |
| | Total Equipment | 105,500 | |
| | <u>.400 Contractual Expenses</u> | | |
| | .403 Uniforms | 400 | |
| | .404 Water Pipe & Supplies | 30,000 | |
| | .407 Public Safety & Medical Supplies | 200 | |
| | .409 Hydrant Materials | 12,000 | |
| | .413 Chemicals - Bituminous Mixture | 5,500 | |
| | .416 Gasoline & Oil | 5,500 | |
| | .417 Automotive Equipment & Parts | 1,000 | |
| | .431 Telephone & Police Signals | 2,134 | |
| | .434 Professional Services | 10,000 | |
| | .438 Light and Heat | 1,000 | |
| | .452 Trucks & Related Equipment | 500 | |
| | .470 Expense & Travel Reimbursement | 1,300 | |
| | Total Contractual Expenses | 69,534 | |
| | Total Transmission and Distribution | | 438,041 |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - WATER FUND

| | | <u>2026-2027</u> |
|--|----------------------------------|-----------------------------------|
| Employee Benefits | | |
| 6.9010.8 | State Retirement | 45,000 |
| 6.9030.8 | Social Security | 22,000 |
| 6.9040.8 | Workers Compensation | 50,670 |
| 6.9060.8 | Hospital & Dental Insurance | <u>93,300</u> |
| | Total Employee Benefits | 210,970 |
| | | |
| 6.9910.9 | Interfund Transfers | |
| | Transfer to Debt Service Fund: | |
| | Serial Bonds - Principal | 158,000 |
| | Serial Bonds - Interest | <u>171,356</u> |
| | Total Interfund Transfers | <u>329,356</u> |
| | | |
| TOTAL WATER FUND APPROPRIATIONS | | <u><u>\$ 2,125,617</u></u> |

VILLAGE OF KENMORE
2026-2027 ADOPTED BUDGET
ESTIMATED REVENUES - WATER FUND

| REVENUES | | Schedule 2-6 |
|---|--------------------------------------|---------------------------------------|
| | | <u>2026-2027</u> |
| Home and Community Service - Water Sales and Charges | | |
| 6.2140. | Metered Water Sales | \$ 2,010,000 |
| 6.2142. | Unmetered Water Sales | 30,000 |
| 6.2144. | Water Service Charges | <u>5,000</u> |
| | Total Water Sales and Charges | 2,045,000 |
| Sale of Property and Compensation for Loss | | |
| 6.2665. | Sales of Equipment | <u>5,000</u> |
| TOTAL ESTIMATED REVENUES - WATER FUND | | <u><u>\$ 2,050,000</u></u> |

VILLAGE OF KENMORE

2026-2027 ADOPTED BUDGET APPROPRIATIONS - SEWER FUND

| | | Schedule 1-7 2026-2027 |
|--|--|---------------------------|
| Special Items | | |
| 7.1910.4 | General Liability Insurance | \$ 13,300 |
| 7.1990.4 | Contingent | 28,850 |
| | Total Special Items | 42,150 |
| | | |
| 7.8110. | Sanitary Sewer Administration | |
| | <u>.100 Personal Services</u> | 29,600 |
| | <u>.400 Contractual Expenses</u> | |
| | .401 Office Supplies | 1,000 |
| | .434 Professional Services | 1,200 |
| | .436 Postage | 3,500 |
| | .499 DEC Compliance | 50,000 |
| | Total Contractual Expenses | 55,700 |
| | Total Sanitary Sewer Administration | 85,300 |
| | | |
| 7.8120. | Sanitary Sewers | |
| | <u>.100 Personal Services</u> | 173,007 |
| | <u>.400 Contractual Expenses</u> | |
| | .403 Uniforms | 600 |
| | .406 Sewer Pipes | 5,000 |
| | .407 Public Safety and Medical Supplies | 250 |
| | .416 Gasoline & Oil | 6,500 |
| | .417 Automotive Equipment and Parts | 8,000 |
| | .434 Professional Services | 20,000 |
| | .435 Contractual Services | 1,372,105 |
| | .452 Trucks and Related Equipment | 3,000 |
| | Total Contractual Expenses | 1,415,455 |
| | Total Sanitary Sewers | 1,588,462 |
| | | |
| | Employee Benefits | |
| 7.9010 | State Retirement | 30,000 |
| 7.9030 | Social Security | 15,000 |
| 7.9040 | Workers Compensation | 28,975 |
| 7.9060 | Hospital and Dental Insurance | 88,860 |
| | Total Employee Benefits | 162,835 |
| | | |
| 7.9901.9 | Interfund Transfers | |
| | Transfer to Debt Service Fund: | |
| | Serial Bonds - Principal | 471,000 |
| | Serial Bonds - Interest | 187,155 |
| | Total Interfund Transfers | 658,155 |
| | | |
| TOTAL SEWER FUND APPROPRIATIONS | | \$ 2,536,902 |

VILLAGE OF KENMORE
2026-2027 ADOPTED BUDGET
ESTIMATED REVENUES - SEWER FUND

| | | Schedule 2-7 <u>2026-2027</u> |
|--|---|-----------------------------------|
| | Home and Community Service - Sewer Charges | |
| 7.2120. | Sewer Rents | <u>2,410,000</u> |
| TOTAL ESTIMATED REVENUES - SEWER FUND | | <u><u>\$ 2,410,000</u></u> |

VILLAGE OF KENMORE
 2026-2027 ADOPTED BUDGET
 APPROPRIATIONS - DEBT SERVICE FUND

| | | Schedule 1-V 2026-2027 |
|---|--------------|---------------------------|
| V1380.0 Fiscal Agent Fees | | \$ 3,000 |
| V9710.0 Serial Bonds | | |
| Principal on Debt | \$ 1,300,000 | |
| Interest on Debt | 465,095 | |
| Total Serial Bonds | | 1,765,095 |
| V9730.0 Bond Anticipation Notes | | |
| Principal on Debt | 870,000 | |
| Interest on Debt | 490,950 | |
| Total Bond Anticipation Notes | | 1,360,950 |
| TOTAL DEBT SERVICE FUND APPROPRIATIONS | | \$ 3,129,045 |

VILLAGE OF KENMORE
2026-2027 ADOPTED BUDGET
ESTIMATED REVENUES - DEBT SERVICE FUND

| | | Schedule 2-V <u>2026-2027</u> |
|---|-----------------------------|-----------------------------------|
| V5031 Interfund Transfers | | |
| General Fund | \$ 1,740,534 | |
| Water Fund | 329,356 | |
| Sewer Fund | 658,155 | |
| Total Interfund Transfers | <u> </u> | <u>2,728,045</u> |
| TOTAL ESTIMATED REVENUES - DEBT SERVICE FUND | | <u><u>\$ 2,728,045</u></u> |

VILLAGE OF KENMORE
ADOPTED BUDGET
ESTIMATED FUND BALANCE AT END OF PRESENT FISCAL YEAR

| | General Fund | Water Fund | Sewer Fund | Community Development Fund |
|---|-------------------------|-----------------------|-----------------------|---|
| Estimated Available End of Present Fiscal Year After Deducting Estimated Encumbrances | \$ 5,894,530 | \$ 3,628,538 | \$ 820,873 | \$ - |
| Estimated Fund Balance Appropriated By Board | \$ 2,200,000 | \$ 75,617 | \$ 126,902 | \$ - |

VILLAGE OF KENMORE
ESTIMATE OF SPECIAL RESERVES AS OF JANUARY 31, 2026

| | Balance | Budget Officer Recommended Appropriation | Adopted |
|----------------------------|---------|--|---------|
| General Fund | None | None | None |
| Water Fund | None | None | None |
| Sewer Fund | None | None | None |
| Community Development Fund | None | None | None |

VILLAGE OF KENMORE
 DETAIL SCHEDULE OF DEBT REDEMPTION AND INTEREST EXPENSE
 PROVIDED FOR IN THE 2026-2027 ADOPTED BUDGET

| GENERAL FUND: | Retirement | Interest | Due | Balance | Principal | Interest | Balance |
|-----------------------------------|---------------|-------------|-----------------------|----------------------------------|------------------------|------------------------|-----------------------------------|
| <u>SERIAL BONDS</u> | <u>Period</u> | <u>Rate</u> | <u>Dates</u> | <u>Outstanding at 6-1-26</u> | <u>Payment Due</u> | <u>Payment Due</u> | <u>Outstanding at 5-31-27</u> |
| Various Purposes | 2016-2030 | var 2.0% | 10/1/2026 4/1/2027 | 205,000 | 40,000 - | 2,924 2,424 | 165,000 |
| Various Purposes | 1450000 | var 3.0% | 8/1/2026 2/1/2027 | 238,000 | 128,000 - | 3,728 1,168 | 110,000 |
| Various Purposes | 2019-2033 | var 5.0% | 6/1/2026 12/1/2026 | 310,000 | 37,000 | 4,650 4,095 | 273,000 |
| Various Purposes | 2022-2035 | var 5.0% | 6/1/2026 12/1/2026 | 2,912,000 | 265,000 | 47,110 40,485 | 2,647,000 |
| TOTAL SERIAL BONDS - GENERAL FUND | | | | <u>\$ 3,665,000</u> | <u>\$ 470,000</u> | <u>\$ 106,584</u> | <u>\$ 3,195,000</u> |

VILLAGE OF KENMORE
 DETAIL SCHEDULE OF DEBT REDEMPTION AND INTEREST EXPENSE
 PROVIDED FOR IN THE 2026-2027 ADOPTED BUDGET

| WATER FUND: | Retirement | Interest | Due | Balance | Principal | Interest | Balance |
|----------------------------------|---------------|-------------|-----------------------|----------------------------------|------------------------|------------------------|-----------------------------------|
| <u>SERIAL BONDS</u> | <u>Period</u> | <u>Rate</u> | <u>Dates</u> | <u>Outstanding at 6-1-26</u> | <u>Payment Due</u> | <u>Payment Due</u> | <u>Outstanding at 5-31-27</u> |
| Various Purposes | 2016-2041 | var 2.0% | 10/1/2026 4/1/2027 | 2,645,000 | 160,000 - | 41,251 39,251 | 2,485,000 |
| Water System Improvements | 2017-2042 | var 3.0% | 8/1/2026 2/1/2027 | 2,398,000 | 135,000 - | 33,559 30,859 | 2,263,000 |
| Water System Improvements/Meters | 2019-2038 | var 5.0% | 6/1/2026 12/1/2026 | 776,000 | 55,000 - | 12,113 11,288 | 721,000 |
| Water System Improvements/Meters | 2022-2035 | var 5.0% | 6/1/2026 12/1/2026 | 101,000 | 9,000 - | 1,630 1,405 | 92,000 |
| TOTAL SERIAL BONDS - WATER FUND | | | | <u>\$ 5,920,000</u> | <u>\$ 359,000</u> | <u>\$ 171,356</u> | <u>\$ 5,561,000</u> |

VILLAGE OF KENMORE
DETAIL SCHEDULE OF DEBT REDEMPTION AND INTEREST EXPENSE
PROVIDED FOR IN THE 2026-2027 ADOPTED BUDGET

| SEWER FUND: | <u>Retirement</u> | <u>Interest</u> | <u>Due</u> | <u>Balance</u> | <u>Principal</u> | <u>Interest</u> | <u>Balance</u> |
|---------------------------------|-------------------|-----------------|-----------------------|---------------------|-------------------|-------------------|---------------------|
| <u>SERIAL BONDS</u> | <u>Period</u> | <u>Rate</u> | <u>Dates</u> | <u>Outstanding</u> | <u>Payment</u> | <u>Payment</u> | <u>Outstanding</u> |
| | | | | <u>at 6-1-26</u> | <u>Due</u> | <u>Due</u> | <u>at 5-31-27</u> |
| Sewer System Improvements | 2017-2042 | var 3.0% | 8/1/2026 2/1/2027 | 3,419,000 | 192,000 - | 47,848 44,008 | 3,227,000 |
| Sewer System Improvements | 2019-2038 | var 5.0% | 6/1/2026 12/1/2026 | 259,000 | 18,000 - | 4,037 3,767 | 241,000 |
| Sewer System Improvements | 2022-2035 | var 5.0% | 6/1/2026 12/1/2026 | 2,912,000 | 261,000 - | 47,010 40,485 | 2,651,000 |
| TOTAL SERIAL BONDS - SEWER FUND | | | | <u>\$ 6,590,000</u> | <u>\$ 471,000</u> | <u>\$ 187,155</u> | <u>\$ 6,119,000</u> |

NYS - Real Property System
 County of Erie
 Town of Tonawanda - 1464
 Village of Kenmore
 SWIS Code - 146401

Assessor's Report - 2025 - Prior Year File
 \$495 Exemption Impact Report
 Village Report

RPS221/V04/L001
 Date/Time - 7/3/2025 10:00:38
 Total Assessed Value 321,020,421
 Uniform Percentage 21.00

Equalized Total Assessed Value 1,528,668,671

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13100 | CO - GENERALLY | RPTL 406(1) | 4 | 5,238 | 0.00 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 2 | 6,360,476 | 0.42 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 22 | 15,620,238 | 1.02 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 5 | 51,792,857 | 3.39 |
| 17650 | FACILITIES DEVELOPMENT CORP | MC K UCON L 4413 | 1 | 306,667 | 0.02 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 3 | 1,156,190 | 0.08 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 17 | 19,212,857 | 1.26 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 9 | 3,805,238 | 0.25 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 4 | 39,173,810 | 2.56 |
| 28520 | NOT-FOR-PROFIT NURSING HOME CO | RPTL 422 | 1 | 405,000 | 0.03 |
| 41101 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 7 | 48,633 | 0.00 |
| 41111 | VET PRO RATA: FULL VALUE ASSMT | RPTL 458(5) | 26 | 3,114,562 | 0.20 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 212 | 4,179,429 | 0.27 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 164 | 5,388,571 | 0.35 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 96 | 5,120,276 | 0.33 |
| 41161 | COLD WAR VETERANS (15%) | RPTL 458-b | 27 | 354,857 | 0.02 |
| 41171 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 6 | 235,881 | 0.02 |
| 41400 | CLERGY | RPTL 460 | 5 | 35,714 | 0.00 |
| 41630 | VOL/FIRE/AMB | RPTL 466-a | 29 | 654,962 | 0.04 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 6 | 674,286 | 0.04 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 27 | 1,389,633 | 0.09 |
| 41807 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 21,190 | 0.00 |
| 41900 | PHYSICALLY DISABLED | RPTL 459 | 4 | 54,519 | 0.00 |
| 41931 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 6 | 695,238 | 0.05 |
| 41932 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 1 | 31,071 | 0.00 |
| 41937 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 3 | 195,857 | 0.01 |
| 47597 | Mix-use Properties outside NYC | RPTL S485-a | 1 | 4,895,238 | 0.32 |

NYS - Real Property System
 County of Erie
 Town of Tonawanda - 1464
 Village of Kenmore
 SWIS Code - 146401

Assessor's Report - 2025 - Prior Year File
 §495 Exemption Impact Report
 Village Report

RP5221/V04/L001
 Date/Time - 7/3/2025 10:00:38
 Total Assessed Value 321,020,421
 Uniform Percentage 21.00

Equalized Total Assessed Value 1,528,668,671

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 47611 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 2 | 358,610 | 0.02 |
| Total Exemptions Exclusive of System Exemptions: | | | 691 | 165,287,100 | 10.81 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 691 | 165,287,100 | 10.81 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____